

RINI MIDDLE COLLEGE
BOARD APPROVED BUDGET: 2018-2019

REVENUES

Municipal appropriations	\$	1,282,709
State Aid		
General	\$	2,735,011
Federal Aid		
Impact Aid	\$	443,770
Medicaid	\$	185,000
Other		
Contributions and donations	\$	55,000
Grants	\$	145,000
Misc.	\$	1,000
Fund Transfer In	\$	23,243
TOTAL REVENUES	\$	4,870,733

EXPENDITURES

Salaries	\$	2,428,332
Employee Benefits:		
FICA	\$	237,040
Medical Insurance	\$	294,832
Dental/Vision	\$	25,704
Pension contributions		
Teacher	\$	263,902
Non-certified	\$	5,759
Purchased services	\$	611,304
Supplies and Materials	\$	104,641
Capital Outlays	\$	162,874
Building Lease	\$	691,169
Fund Transfer Out	\$	23,243
TOTAL EXPENDITURES	\$	4,848,800

SURPLUS \$ 21,933